

Public School Support

Analyst: Hancock

Historical Summary

OPERATING BUDGET	FY 2003 Total App	FY 2003 Actual	FY 2004 Approp	FY 2005 Request	FY 2005 Gov Rec
BY FUND CATEGORY					
General	920,000,000	920,000,000	0	0	0
Dedicated	65,513,000	50,001,400	0	0	0
Total:	985,513,000	970,001,400	0	0	0
Percent Change:		(1.6%)	(100.0%)		
BY OBJECT OF EXPENDITURE					
Lump Sum	985,513,000	970,001,400	0	0	0

Division Description

Article IX, Section 1 of the Idaho Constitution provides:

"LEGISLATURE TO ESTABLISH SYSTEM OF FREE SCHOOLS. The stability of a republican form of government depending mainly upon the intelligence of the people, it shall be the duty of the legislature of Idaho, to establish and maintain a general, uniform and thorough system of public, free common schools."

This program provides state funding to the 114 local school districts throughout the state.

Public School Support Issues & Information

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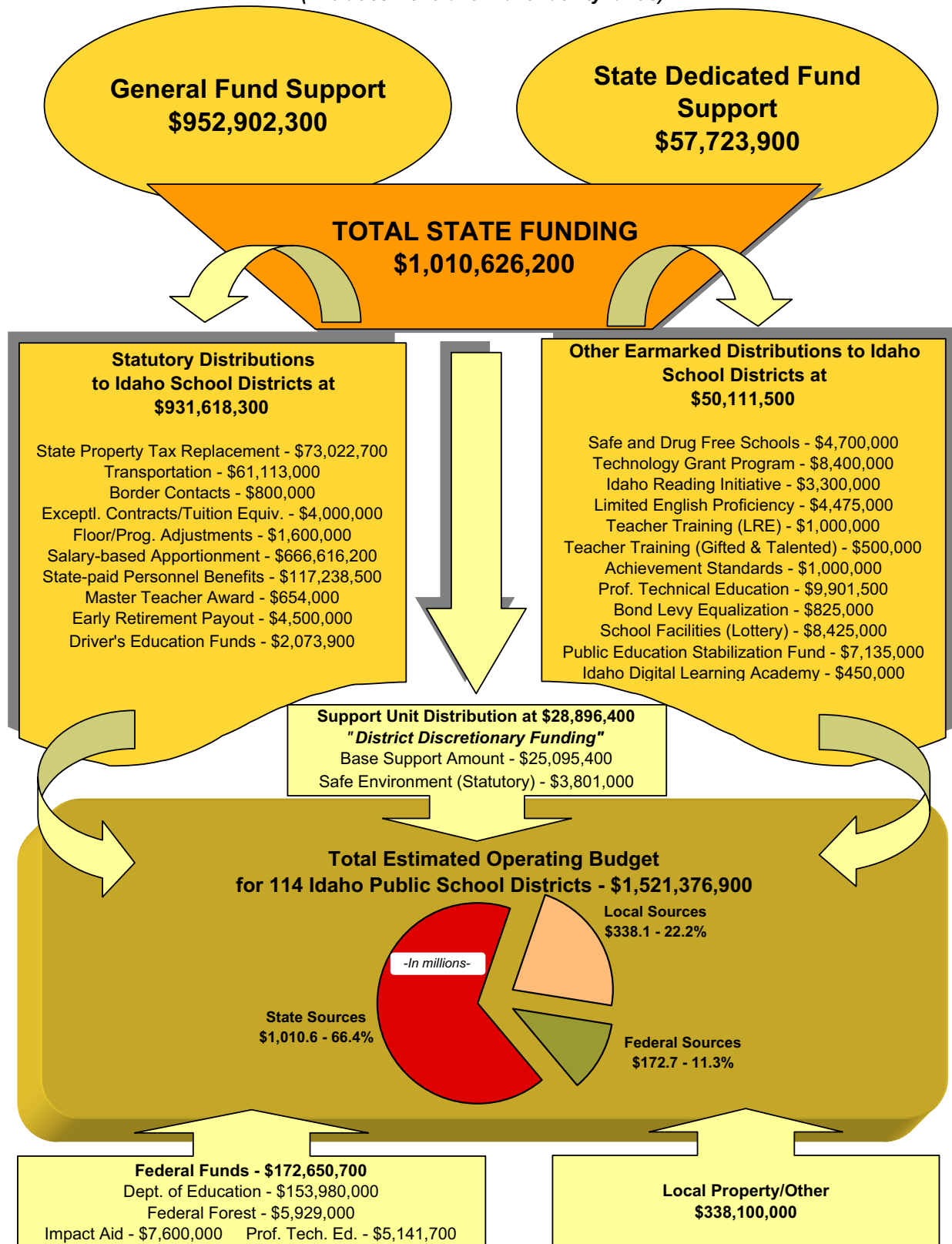
Comparison of Public School Budget Proposals

	FY 2003 APPROP.	FY 2004 APPROP.	FY 2005 REQUEST	FY 2005 GOV. REC.
I. STATE APPROPRIATION				
A. Sources of Funds				
1. General Fund	\$920,000,000	\$943,000,800	\$985,794,700	\$961,852,400
2. Dedicated Funds	\$65,513,000	\$55,650,000	\$43,750,000	\$37,827,200
3. Federal Funds	\$0	\$153,980,000	\$157,980,000	\$157,980,000
4. TOTAL STATE APPROPRIATIONS	\$985,513,000	\$1,152,630,800	\$1,187,524,700	\$1,157,659,600
<i>percent change from prior year:</i>	<i>2.2%</i>	<i>17.0%</i>	<i>3.0%</i>	<i>0.4%</i>
II. PROGRAM DISTRIBUTION				
A. Statutory Requirements				
1. Property Tax Replacement	\$68,935,700	\$73,022,700	\$75,000,000	\$75,000,000
2. Transportation	\$57,654,500	\$61,113,000	\$63,020,700	\$62,274,100
3. Border Contracts	\$1,000,000	\$800,000	\$800,000	\$800,000
4. Exceptional Contracts/Tuition Equivalents	\$3,500,000	\$4,000,000	\$5,000,000	\$5,000,000
5. Floor	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
6. Program Adjustments	\$300,000	\$300,000	\$300,000	\$300,000
7. Salary-based Apportionment	\$660,086,500	\$666,616,200	\$684,613,400	\$686,449,900
8. Teacher Incentive Award	\$560,000	\$654,000	\$696,400	\$696,400
9. State Paid Employee Benefits	\$116,084,600	\$117,238,500	\$124,754,300	\$125,085,600
10. Early Retirement Program	\$5,500,000	\$4,500,000	\$4,000,000	\$4,000,000
11. Bond Levy Equalization	\$0	\$825,000	\$2,000,000	\$2,000,000
12. Idaho Safe & Drug-Free Schools	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000
13. Sub-total -- Statutory Requirements	\$919,621,300	\$935,069,400	\$966,184,800	\$967,606,000
B. Other Program Distributions				
1. Technology Grants	\$8,400,000	\$8,400,000	\$8,400,000	\$3,400,000
2. Idaho Reading Initiative	\$3,300,000	\$3,300,000	\$2,800,000	\$2,800,000
3. Limited English Proficiency (LEP)	\$4,475,000	\$4,475,000	\$4,850,000	\$4,850,000
4. Least Restrictive Environment (teacher training)	\$1,000,000	\$1,000,000	\$0	\$0
5. Gifted & Talented	\$500,000	\$500,000	\$500,000	\$500,000
6. Idaho Digital Learning Academy	\$0	\$450,000	\$450,000	\$450,000
7. Achievement Standards Implementation	\$4,000,000	\$4,000,000	\$0	\$0
8. Beginning Teacher Support Program	\$2,000,000	\$0	\$2,000,000	\$0
9. Classroom Supplies	\$2,000,000	\$0	\$0	\$0
10. ISAT Intervention	\$0	\$0	\$5,000,000	\$0
11. School Facilities Funding (Lottery)	\$0	\$8,425,000	\$11,300,000	\$11,300,000
12. Federal Funds to Local School Districts	\$0	\$150,980,000	\$157,980,000	\$157,980,000
13. Sub-total -- Other Program Distributions	\$25,675,000	\$181,530,000	\$193,280,000	\$181,280,000
TOTAL CATEGORICAL EXPENDITURES	\$945,296,300	\$1,116,599,400	\$1,159,464,800	\$1,148,886,000
III. PUBLIC EDUCATION STABILIZATION FUNDS	\$0	\$7,135,000	\$0	\$0
III. STATE DISCRETIONARY FUNDS	\$40,216,700	\$28,896,400	\$28,059,900	\$8,773,600
IV. ESTIMATED SUPPORT UNITS	12,545	12,670	12,900	12,900
V. STATE DISCRETIONARY \$/SUPPORT UNIT	\$3,206	\$2,281	\$2,175	\$680
VI. LOCAL DISCRETIONARY \$/SUPPORT UNIT	\$21,241	\$22,166	\$22,760	\$22,339
VII. TOTAL DISCRETIONARY \$/SUPPORT UNIT	\$24,447	\$24,447	\$24,935	\$23,019

Public School Support Issues & Information

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IDAHO PUBLIC SCHOOL OPERATIONAL SUPPORT - FY 2004 FUND FLOW (Excludes Bond and Plant Facility funds)



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Public Schools Activity/Performance Measures & Financial Information

Selected Measures (FY 2002-2003 -- Most recent available for personnel, salary & enrollment info.)

Local School District Certified Personnel	FY 2002	FY 2003	# Change	% Change
District Administration	407.22	392.96	(14.26)	(3.5%)
School Administration	709.57	718.71	9.14	1.3%
Student Services	1,300.48	1,292.94	(7.54)	(0.6%)
Instructional Services:				
Elementary Teachers	7,055.74	7,085.56	29.82	0.4%
Secondary Teachers	6,752.03	6,766.59	14.56	0.2%
Sub-total - Teachers	13,807.76	13,852.15	44.39	0.3%
Statewide Total (FTE)	16,225.03	16,256.76	31.73	0.2%

Certified Staff Total Salaries	FY 2002	FY 2003	# Change	% Change
Average Superintendent	\$81,666	\$82,129	\$463	0.6%
Average Assistant Superintendent	\$88,875	\$86,769	(\$2,106)	(2.4%)
Average Elementary Principal	\$65,618	\$66,413	\$795	1.2%
Average Secondary Principal	\$67,978	\$68,645	\$667	1.0%
Average Elementary Teacher	\$39,732	\$40,301	\$569	1.4%
Average Secondary Teacher	\$40,871	\$41,422	\$551	1.3%

Student Enrollment by Size of District	FY 2002	FY 2003	# Change	% Change
Over 5,000 Students (11 & 10 Districts)	126,717	122,713	(4,004)	(3.2%)
2,500 to 4,999 Students (14 & 15 Districts)	52,716	58,204	5,488	10.4%
1,000 to 2,499 Students (28 & 29 Districts)	42,864	44,273	1,409	3.3%
500 to 999 Students (22 Districts)	14,945	14,746	(199)	(1.3%)
Less than 500 Students (39 & 38 Districts)	9,173	8,579	(594)	(6.5%)
Statewide Total (FTE - 114 Districts)	246,415	248,515	2,100	0.9%

High School Dropout Rate (Actual dropouts per grade level)

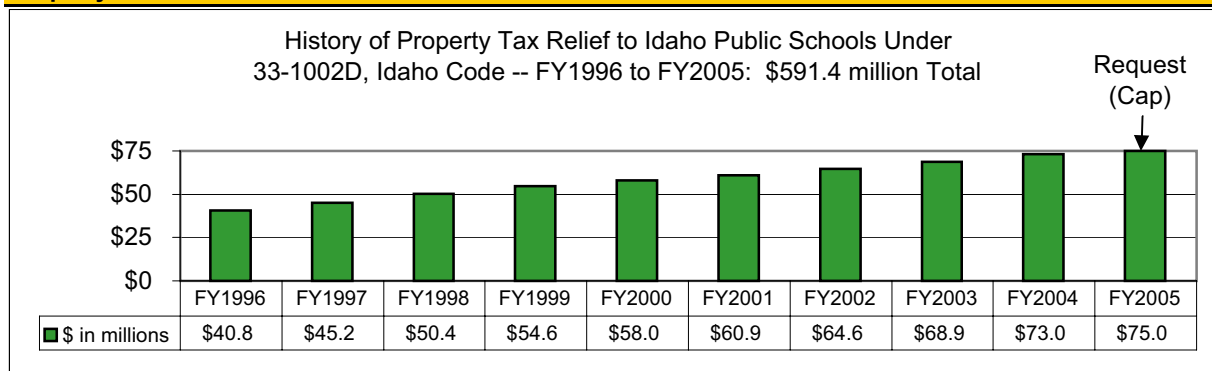
99-00: 9th Grade-4.83% -- 10th Grade-6.00% -- 11th Grade-6.97% -- 12th Grade- 5.50%
00-01: 9th Grade-3.92% -- 10th Grade-5.33% -- 11th Grade-6.11% -- 12th Grade- 5.70%
01-02: 9th Grade-2.51% -- 10th Grade-3.75% -- 11th Grade-4.87% -- 12th Grade- 4.38%

01-02 Testing Information: Idaho Student Scores in Relation to National Average Percentile of 50%

ITBS: 3rd Grade-55% -- 4th Grade-51% -- 5th Grade-48% -- 6th Grade-54% -- 7th Grade-56% -- 8th Grade-56%
TAP: 9th Grade - 52% -- 10th Grade - 55% -- 11th Grade -54%

(1) ITBS - Iowa Test of Basic Skills (Grades 3-8) and (2) TAPS-Tests of Achievement & Proficiency (Grades 9-11)

Property Tax Relief

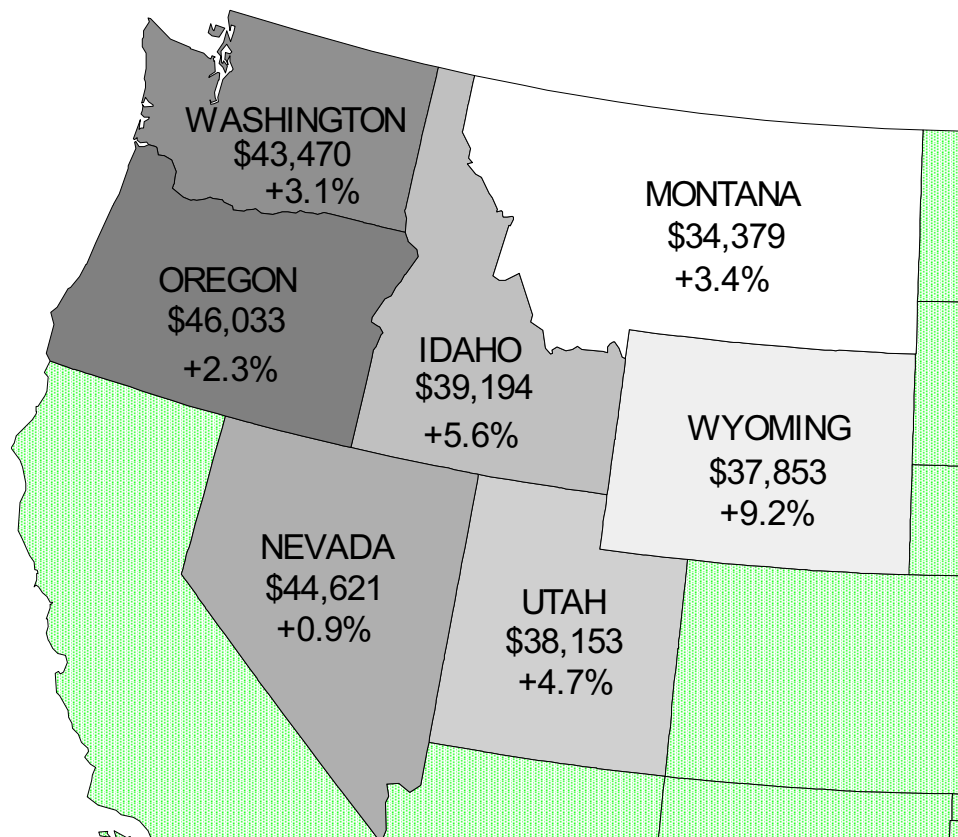


Public School Support Issues & Information

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Regional Comparative Information on Average Teacher's Salaries: 2001-02

~includes percent change from prior year



Source: American Federation of Teachers,
Average Teacher Salary in 2001-02, State Rankings

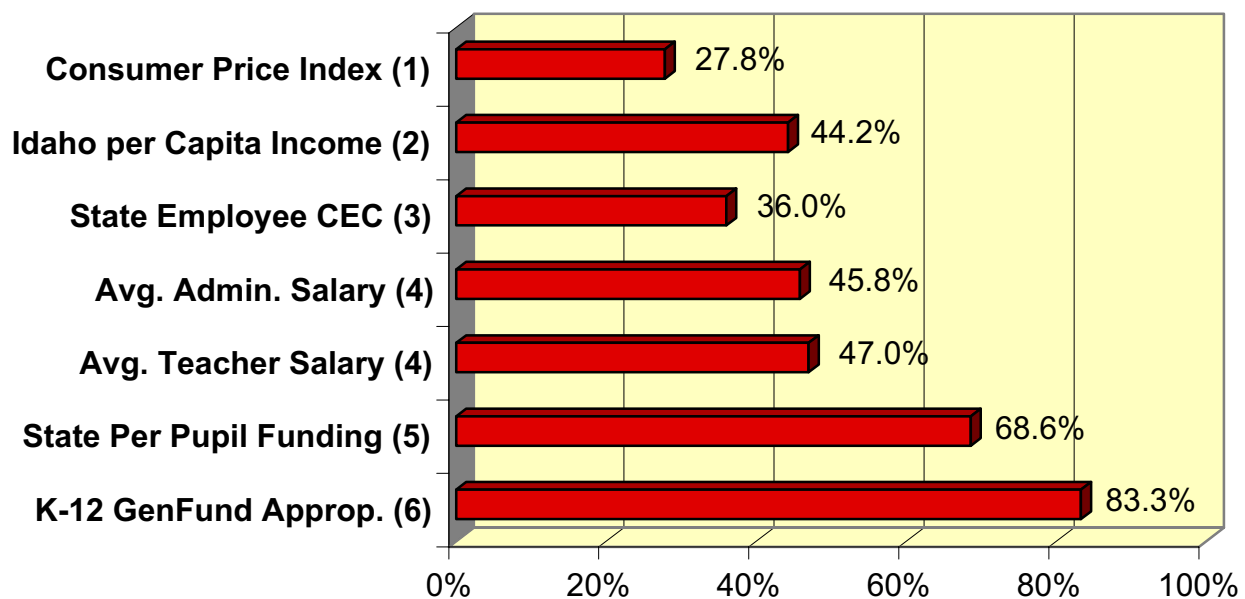
- Idaho does not have a mandatory statewide salary schedule, apart from a requirement that each full-time teacher be paid at least \$25,000/year. Salaries are determined at a local district-by-district level based on individual collective bargaining agreements. The state provides for a salary-based apportionment formula which is based on state base salary and staff allowance factors, enrollment (the number of school district support units), and the average education and experience (index) in each district. This determines what the state will fund, although districts may exceed this using local resources.

- Idaho utilizes a base salary for purposes of determining the salary-based apportionment on a statewide basis. To change the value of the apportionment, apart from enrollment (support units) changes, a change to the base salaries as established in Idaho Code, Section 33-1004E, is normally required. The FY 2004 Public Schools appropriation did not fund any increases in base salaries, nor did it fund pay increases driven by changes in the experience/education index. Instead, Idaho Code was amended to freeze this index at the current level, thereby preventing state funding for pay increases from occurring automatically, and without annual legislative review.

Idaho Teacher Salaries

Comparisons & Indicators

10-Year Percent Change (FY93 ~ FY03)



FY02 Selected Idaho Rankings (among 50 states)

Avg. Beginning Teacher Salary ⁷	44th
Avg. Teacher Salary ⁷	30th
Avg. Teacher Salary as % of Private Sector Earnings ⁷	9th
% Change in Avg. Teacher Salary, 1992-2002 ⁷	1st
FY 2002 Per Pupil Expenditures ⁸	45th

Sources: 1.) U.S. Dept. of Labor; 2.) Idaho Economic Forecast (DFM); 3.) Idaho Legislative Fiscal Report (LSO); 4.) Annual Statistical Report (ID Dept. of Ed.); 5.) Financial Summaries (ID Dept. of Ed.); 6.) Legislative Fiscal Report (LSO); 7.) American Federation of Teachers; 8.) Nat'l Center for Educ. Statistics.